

Estado Analítico del ejercicio del presupuesto de Egresos por Clasificación Funcional del 01/01/2024 al 31/12/2024

CAPÍTULO	FUNCIÓN	Egresos							Subejercido
		Aprobado	Ampliaciones/Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
		1	2	3= (1+2)	4	5	6	7	
1000-Servicios personales	2.5-Educacion	\$ 97,874,617.50	\$ 29,414,507.80	\$ 127,289,125.30	\$ 105,186,196.09	\$ 105,186,196.09	\$ 105,186,196.09	\$ 105,186,196.09	\$ 15,144,300.58
Total Capitulo		\$ 97,874,617.50	\$ 29,414,507.80	\$ 127,289,125.30	\$ 105,186,196.09	\$ 105,186,196.09	\$ 105,186,196.09	\$ 105,186,196.09	\$ 15,144,300.58
2000-Materiales y Suministros	2.5-Educacion	\$ 11,469,705.18	-\$ 4,312,683.81	\$ 7,157,021.37	\$ 7,122,659.04	\$ 6,840,188.09	\$ 6,832,203.50	\$ 6,802,651.46	\$ 316,833.28
Total Capitulo		\$ 11,469,705.18	-\$ 4,312,683.81	\$ 7,157,021.37	\$ 7,122,659.04	\$ 6,840,188.09	\$ 6,832,203.50	\$ 6,802,651.46	\$ 316,833.28
3000-Servicios Generales	2.5-Educacion	\$ 49,084,306.44	-\$ 13,355,046.14	\$ 35,729,260.30	\$ 38,697,630.12	\$ 36,420,698.41	\$ 35,878,527.88	\$ 35,782,416.04	-\$ 691,438.11
Total Capitulo		\$ 49,084,306.44	-\$ 13,355,046.14	\$ 35,729,260.30	\$ 38,697,630.12	\$ 36,420,698.41	\$ 35,878,527.88	\$ 35,782,416.04	-\$ 691,438.11
4000-Transferencias,Asignaciones,Subsidios y Otras	2.5-Educacion	\$ 636,612.70	\$ 4,417,241.81	\$ 5,053,854.51	\$ 5,099,275.51	\$ 5,037,400.51	\$ 4,975,525.51	\$ 4,942,358.19	\$ 16,454.00
Total Capitulo		\$ 636,612.70	\$ 4,417,241.81	\$ 5,053,854.51	\$ 5,099,275.51	\$ 5,037,400.51	\$ 4,975,525.51	\$ 4,942,358.19	\$ 16,454.00
5000-Bienes Muebles,Inmuebles e Intangibles	2.5-Educacion	\$ 27,140.00	\$ 640,236.96	\$ 667,376.96	\$ 864,620.54	\$ 864,620.54	\$ 834,620.54	\$ 834,620.54	-\$ 197,243.58
Total Capitulo		\$ 27,140.00	\$ 640,236.96	\$ 667,376.96	\$ 864,620.54	\$ 864,620.54	\$ 834,620.54	\$ 834,620.54	-\$ 197,243.58
Total		\$ 159,092,381.82	\$ 16,804,256.62	\$ 175,896,638.44	\$ 156,970,381.30	\$ 154,349,103.64	\$ 153,707,073.52	\$ 153,548,242.32	\$ 14,588,906.17