

Estado Analítico del ejercicio del presupuesto de Egresos por Fuente de Financiamiento del 01/01/2024 al 31/12/2024

| Fuente Financiamiento | Egresos | | | | | Subejercicio |
|--|-------------------|------------------------|-------------------|-------------------|-------------------|------------------|
| | Aprobado | Ampliaciones/Reduccion | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| 1-Recursos Fiscales | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 10-Recursos Propios | \$ 65,835,329.85 | \$ 13,681,774.19 | \$ 79,517,104.04 | \$ 73,143,129.48 | \$ 72,486,674.04 | \$ 6,373,974.56 |
| 11-Aportacion Estatal Por Convenios | \$ 45,056,935.00 | \$ 116,105.55 | \$ 45,173,040.55 | \$ 30,946,676.14 | \$ 30,946,676.14 | \$ 14,226,364.41 |
| 12-Ingresos Propios Dependencias Y Entidades | \$ 3,060,980.97 | \$ 144,931.49 | \$ 3,205,912.46 | \$ 2,859,282.90 | \$ 2,848,180.97 | \$ 346,629.56 |
| 24-Aportacion Federal Por Convenios | \$ 45,139,136.00 | \$ 2,861,445.39 | \$ 48,000,581.39 | \$ 47,397,924.80 | \$ 47,266,711.17 | \$ 602,656.59 |
| Total: | \$ 159,092,381.82 | \$ 16,804,256.62 | \$ 175,896,638.44 | \$ 154,347,013.32 | \$ 153,548,242.32 | \$ 21,549,625.12 |